

# Sheridan Schools Updates and Upgrades

# Twitter: @SCSSuper

August 30 2022



Back to School – State of the School - August 30, 2022

- Demographic impact
  - New neighborhoods
  - Student numbers
  - Projected Class size
- Short and Long term planning
  - Phase I
  - Phase II
  - Phase III
- Safety
- Why teachers leave we are really being successful
- Solar Statistics



Lennar - 10 years 465 Homes 226th and Mule Barn Annexation Like Albany Ridge in Nob FORESTAR7/8 yearsAcross from the high schoolFrom Horton to the library150 homes

Arbor Homes – 8 years 190 homes Behind SES Maple Run 300 New homes Almost completed

\*\*\*There are currently NO other housing additions in the works with the town



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
KDG	33.5	42.5	39	39.5	35.5	40.5	38	39.5	36.5	41.5	70	80	97	83	88	75	91
1	69	88	94	76	85	76	81	78	81	73	81	68	78	90	66	79	79
2	84	67	76	95	82	84	76	77	90	76	74	82	77	76	90	67	79
3	79	94	68	92	92	79	88	79	73	88	76	74	90	79	79	89	66
4	75	80	93	67	88	96	81	82	78	76	76	72	75	85	72	82	90
5	83	88	85	91	69	85	91	74	79	83	82	75	82	74	87	77	81
6	98	91	92	86	92	73	86	92	76	83	81	82	79	75	75	85	77
7	81	107	91	90	85	92	77	82	91	81	84	83	89	80	76	74	89
8	93	87	105	94	84	85	91	74	79	89	79	85	79	88	81	77	78
9	109	102	88	103	92	90	83	85	73	81	93	86	85	80	86	86	82
10	91	113	94	88	99	95	90	82	84	75	83	91	79	78	79	88	83
11	100	102	110	89	84	99	102	88	86	81	73	82	89	68	84	82	86
12	80	92	90	110	85	83	99	94	85	89	86	71	84	89	70	85	87
13												1					1
К2	33.5	42.5	39.0	39.5	35.5	40.5	38.0	39.5	36.5	41.5							
Total	1109.0	1196.0	1164.0	1160.0	1108.0	<mark>1118.0</mark>	1121.0	1066.0	1048.0	1058.0	1038.0	1032.0	1083.0	1045.0	1033.0	1046.0	
																	-49
						SES Opened											



#### **Student Counts**

### Compared to Demographic Study

	К	1	2	3	4	5	6	7	8	9	10	11	12	Totals
A22	82	82	85	82	73	88	92	81	84	82	81	82	90	1084
Dem 22	89	88	81	81	67	91	80	79	87	80	78	80	85	1066
	-7	<mark>-6</mark>	4	1	6	-3	<mark>12</mark>	2	-3	2	3	2	5	18

### Compared to last year on "Count Day"

	К	1	2	3	4	5	6	7	8	9	10	11	12	Totals
A22	82	82	85	82	73	88	92	81	84	82	81	82	90	1084
Sept 21	87	91	79	79	66	90	81	77	89	78	82	83	86	1068
	-5	<mark>-9</mark>	6	3	7	-2	11	4	-5	4	-1	-1	4	16

\*\*Last Years Seniors

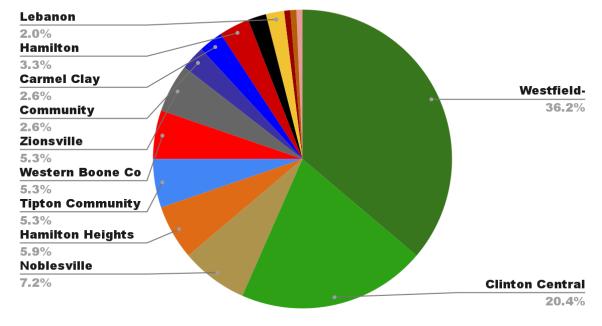
21-22 Demographic Study 1061



#### SHERIDAN COMMUNITY SCHOOLS TRANSFERS 2022-2023 SCHOOL YEAR: Total 152

TRANSFERS	TOTAL: 152
Westfield-Washington Schools	55
Clinton Central School Corporation	31
Noblesville Schools	11
Hamilton Heights School Corporation	9
Tipton Community School Corp	8
Western Boone Co Com Sch Dist	8
Zionsville Community Schools	8
Hamilton Southeastern Schools	5
Carmel Clay Schools	4
Community Schools of Frankfort	4
Lebanon Community School Corp	3
Kokomo School Corporation	3
Western School Corporation	1
MSD Pike Township	1
Rossville Con School District	1

#### DISTRICT OF RESIDENCE OF SCS TRANSFERS





	2020-	2021-	2022-	2023-	2024-	2025-	2026-	2027-	2028-	2029-	2030-	2031-
	21	22	23	24	25	26	27	28	29	30	31	32
К	75	90	89	90	90	91	93	94	94	95	97	96
1	79	79	88	88	89	89	90	92	93	95	96	98
2	67	79	81	91	91	92	92	93	95	96	98	99
3	89	66	81	83	93	93	94	94	95	97	98	100
4	82	89	67	82	82	92	92	93	93	94	96	97
5	77	81	91	69	84	84	95	95	97	97	98	100
Total K-5	469	484	<mark>497</mark>	503	529	541	556	561	567	574	583	<mark>590</mark>
6	85	77	80	90	70	85	85	96	96	98	98	99
7	74	89	79	82	93	72	88	88	99	99	101	101
8	77	77	87	78	81	92	71	87	87	98	98	100
Total: 6-8	236	243	<mark>246</mark>	250	244	249	244	271	282	295	297	<mark>300</mark>
9	86	81	80	90	81	84	96	74	90	90	102	102
10	88	82	78	77	86	78	81	92	71	86	86	98
11	82	84	80	76	75	83	76	79	89	69	83	83
12	85	87	85	81	77	76	84	77	80	90	70	84
Total 9-12	341	334	<mark>323</mark>	324	319	321	337	322	330	335	341	<mark>367</mark>
Total K-12	1046	1061	<mark>1066</mark>	1077	1092	1111	1137	1154	1179	1204	1221	<mark>1257</mark>



- <u>Elementary Classrooms and information:</u>
- We have space available up to 6 rooms (120 students at 20 per class)
- Adding on a "wing" to SES
- Class Size and Number of Teachers Aug. 22, 2022
  - Kindergarten 4 teachers / 22-23 Total students 82 (21 average) /26-27 Total: 93 (23)
  - 1st 4 teachers / 22-23 Total Students 82 (21 average) / 26-27 Total: 90 (22)
  - 2nd 4 teachers / 22-23 Total Students 85 (21 average) / 26-27 Total: 92 (23)
  - 3rd 4 teachers / 22-23 Total Students 85 (21 average) / 26-27 Total: 94(23)
  - 4th 3 teachers / 22-23 Total Students 73 (24 average) / 26-27 Total:92 (23 4 teach)
  - 5<sup>th</sup> 4 teachers / 22-23 Total Students 88 (22 average) / 26-27 Total: 95 (24)

We have classroom aides in K-2<sup>nd</sup> grade



- Demographic Study Thoughts:
- Growth from 22-23 to 26-27:
  - Elementary: Projected growth 59 (93 by 31-32)
    - Actual 492 compared to 497 projected
  - Middle School: Projected growth -2 (54 by 31-32)
    - Actual 257 compared to 246 projected
  - High School: Projected growth 14 (44 by 31-32)
    - Actual 335 compared to 323 projected



Unknown – Bakers Corner / 31 Corridor

# 

### Our Demographic Study DOES NOT include this

- This project is run by the County
- Highway 38 / 47 completed in 2025
- 1,000 Homes have been approved?? Just one plan
- Mixed homes and commercial
- Impact will start in about 10 years

### SHS and SMS - We are preparing



- Current plan is to update our extra curricular facilities first
  - Health rooms in new area open up space in the academic area
- We need the space to allow for new programming
- More students involved in internships reduces spacing
- More students utilizing online opportunities for classes we can't provide
- Approved PHASE I
  - Auxiliary Gym
  - Weight room (existing weight room become classrooms)
  - This summer we moved the weight room to the MS gym

#### • <u>This money CAN NOT BE USED FOR SALARIES nor is it from the</u> <u>REFERENDUM</u>



- Outdoor Phase II and III currently estimating costs
  - Auditorium Upgrades
  - Softball Turf infield
  - Soccer grass
    - One or two fields
  - Buildings and facilities
    - Concession
    - Restroom
  - Currently working a long-term future design
    - This includes where a NEW SCHOOL would go



#### SAFETY LEVELS

- We have moved to a 4 level system that allows us to be consistent with other Hamilton County Schools and first responders
- Placed in all learning spaces and offices, as well as throughout the hallways of each building

### <u>A.L.I.C.E.</u>

- Response to a violent intruder
- We will be implementing the ALICE Protocol training to ALL staff this school year



#### VAPE DETECTORS

- We received a grant through the HCCOAOD for 6 Vape Sensors
- We are installing the sensors in 6 bathrooms throughout the High School
- Pending response of the vape sensors in the High School we would like to install additional ones at the Middle School in the future
- Wiring for the vape sensors was completed on Friday, August 5th

#### CAMERA AUDIT

• A camera audit was completed for the High School and Middle School



#### **RE-KEYING THE DISTRICT**

- We are waiting to receive a quote to re-key the High School and the Middle School
- Our goal is for every employee to have a max of 2 keys to get into the district. One for the HS/MS building and one for the Elementary building

#### **BADGES AND CARD READERS**

- We are replacing the old card readers and installing additional readers at doors with frequent use
- We will be including the safety levels on the back of all of our newly issued badges
- Requested a quote for door alerts
- Propped doors
- Side door usage (students letting late students in)
- Failed usage of inactive badges



### SAFETY POLICIES

• We are reviewing several safety policies that will be ready for the First Reading in September

#### <u>3 YEAR PLAN</u>

• We are developing a 3 year plan for multiple safety initiatives that we would like to implement at Sheridan Community Schools



18 "New" Teachers

- Sheridan 4
- Westfield 5 (1 left a job in Frankfort first)
- Out of State 1
- Business World 2
- Straight from College 2
- Decatur, Tri-Central, Prairie Heights, Northwestern



#### Why Teachers Leave

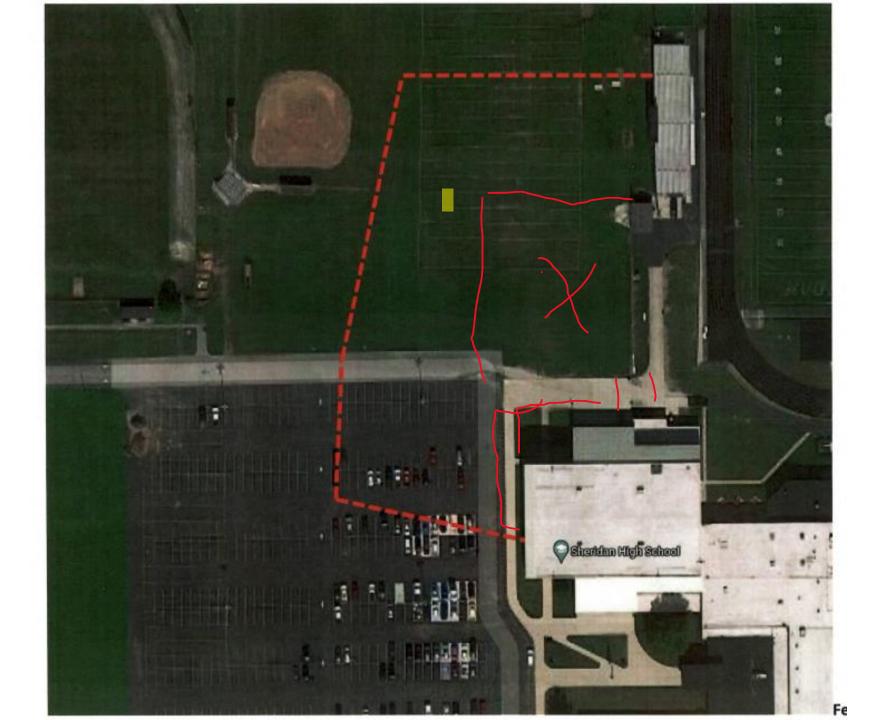
	17-18	18-19	19-20	20-21	21-22		
Retired	4	0	0	1	7	12	30.00%
Mutual Resign	2	1	0	0	4	7	17.50%
Moved	1	1	0	1	0	3	7.50%
Promotion to Admin / other	2	1	0	0	2	5	12.50%
Switched Schools	1	1	0	0	1	3	7.50%
End of Emergency Permit	0	0	3	0	0	3	7.50%
Stay Home with Family	0	0	0	2	3	5	12.50%
New job out of education	0	0	0	0	2	2	5.00%
	10	4	3	4	19	40	



#### **Solar Statistics**

- 11,536,693 kwh of solar has been produced in 4.5 years
- Total Savings to date is \$ 1,361,329 dollars at todays 11.8 cents per kwh
- Achieved production is 98 percent of expectation
- The 11,536,693 kwh produced to date is equivalent to powering all the homes of Sheridan for a year
- Sheridan's board and Administration vision in renewable energy has secured a major financial net metering benefits. Sheridan's early adoption will get a one for one credit on kwh solar power when solar over produces what the schools load is untill 2048.

### Fencing Location



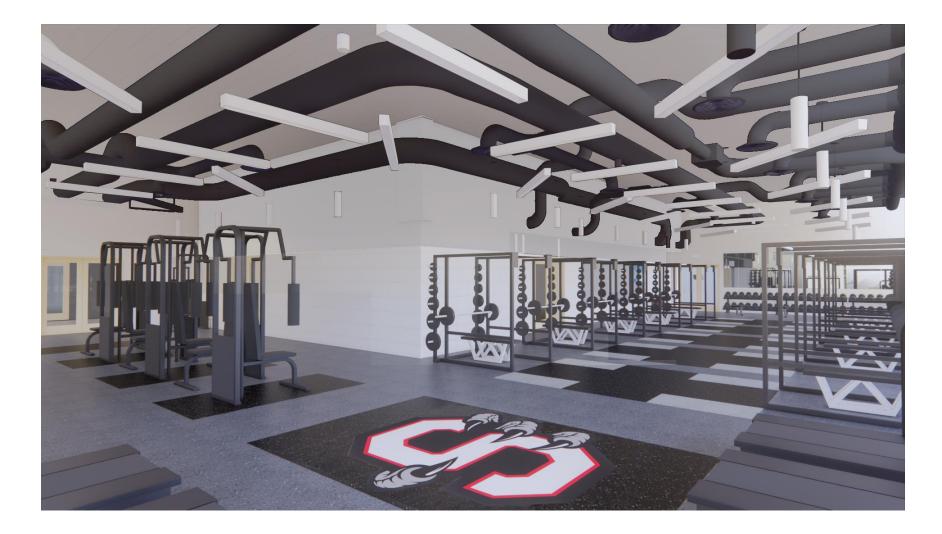




### BLACKHAWK WALK MAIN ENTRY



### 2022-23 SHERIDAN WELLNESS FACILITY





<u>Thank you for your time – lots of great stuff coming our way!!!</u>

